

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-1069/1	Introduction Number AB-0303	
Description Special distinguishing registration plates expressing support for the family members of law enforcement officers who have died in the line of duty		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: center;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5.Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq) </div> <div> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By DOT/ Carson Frazier (608) 266-7857	Authorized Signature Julie Johnson (608) 267-3703	Date 7/14/2009

Fiscal Estimate Narratives

DOT 7/14/2009

LRB Number	09-1069/1	Introduction Number	AB-0303	Estimate Type	Original
Description Special distinguishing registration plates expressing support for the family members of law enforcement officers who have died in the line of duty					

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

This bill creates a new special license plate available to "persons interested in expressing their support for the family members of law enforcement officers who have died in the line of duty."

The special plate would be available to anyone; there is no eligibility or limitation on who may obtain the plate. The plate is not a fund-raising plate.

The plate would be subject to the \$15 issuance or reissuance fee, as are other special plates. Issuance and reissuance fee revenue would be deposited in the Transportation Fund.

The bill has a delayed effective date of four months (effective first day of the 5th month after publication).

FISCAL EFFECT

One-time fiscal impact:

DMV would incur a one-time cost of \$11,800 to create this new non-fund-raising special plate. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget.

The one-time cost includes \$11,100 for data processing modifications. Changes must be made to DMV's processing, plate ordering, renewal, and printing modules. There is also \$700 cost for graphic design of the special plate logo.

Annual on-going fiscal impact:

Each set of special plates issued would incur a \$15 issuance or reissuance fee, which is deposited in the Transportation Fund. The fee offsets the cost to DMV of issuing the special plate, although DMV's appropriation is not increased under the bill. Based on sales of other special plates, it is anticipated that few special plates would be sold each year, and DMV could absorb the workload.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Special distinguishing registration plates expressing support for the family members of law enforcement officers who have died in the line of duty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DMV would incur a one-time cost of \$11,800 to create this new non-fund-raising special plate. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DOT/ Carson Frazier (608) 266-7857	Julie Johnson (608) 267-3703	7/14/2009